

AGENDA
GPATS POLICY COORDINATING COMMITTEE
November 14, 2022
10:00 a.m.

The GPATS Policy Committee meeting is to be conducted with remote participation by Members, who have been emailed a special link. Citizens and other interested parties may access the meeting at the appointed time, at the following web address: <https://www.greenvillecounty.org/livestreamplanning.aspx>

- | | | | |
|---------|-----|---|---|
| | 1. | CALL TO ORDER / WELCOME AND INTRODUCTIONS | Chairman Senator Rex Rice |
| | 2. | PUBLIC COMMENT | Chairman Senator Rex Rice |
| action: | 9. | GPATS HORIZON2045 LONG-RANGE TRANSPORTATION PLAN UPDATE | Attachment 1 Keith Brockington GPATS Transportation Manager |
| action: | 8. | GPATS TRANSPORTATION IMPROVEMENT PROGRAM FY2023-2028, AC#2 | Attachment 2 Keith Brockington GPATS Transportation Manager |
| | 11. | NEW BUSINESS | |
| | 12. | ADJOURN | |



Greenville County Planning Department

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Attachment 1

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 14, 2022

SUBJECT: Horizon2045 Long-Range Transportation Plan Update Adoption

The GPATS 2045 Long-Range Transportation Plan Update, dubbed “Horizon2045” is ready for Adoption!

Keith Brockington will make a brief presentation on the Plan, focusing on the Financially Constrained Project List. That presentation can be found as **Attachment 1.2**.

The Draft Document, Project List and Ranking, and MetroQuest Survey Report can all be viewed the GPATS website homepage at www.gpats.org. As the document is too large for packet inclusion; please review this online version. If you are unable to view the online version, please alert GPATS Staff ASAP. The Policy Committee will receive a hard copy of the Plan Update in their mailed packet as **Attachment 1.3**.

GPATS Staff sincerely thank the Policy Committee, Study Team, and GPATS citizenry for their participation and input throughout this process and creation of a fantastic Plan Update. **THANK YOU!**

The GPATS Study Team has reviewed the Draft Documents and has Recommended Approval by Consensus Without Objection.

The Policy Committee will be asked to approve the GPATS 2045 Long-Range Transportation Plan Update, “Horizon2045.” Approval will keep GPATS compliant with Federal requirements and guide GPATS policies and projects for the next five years.

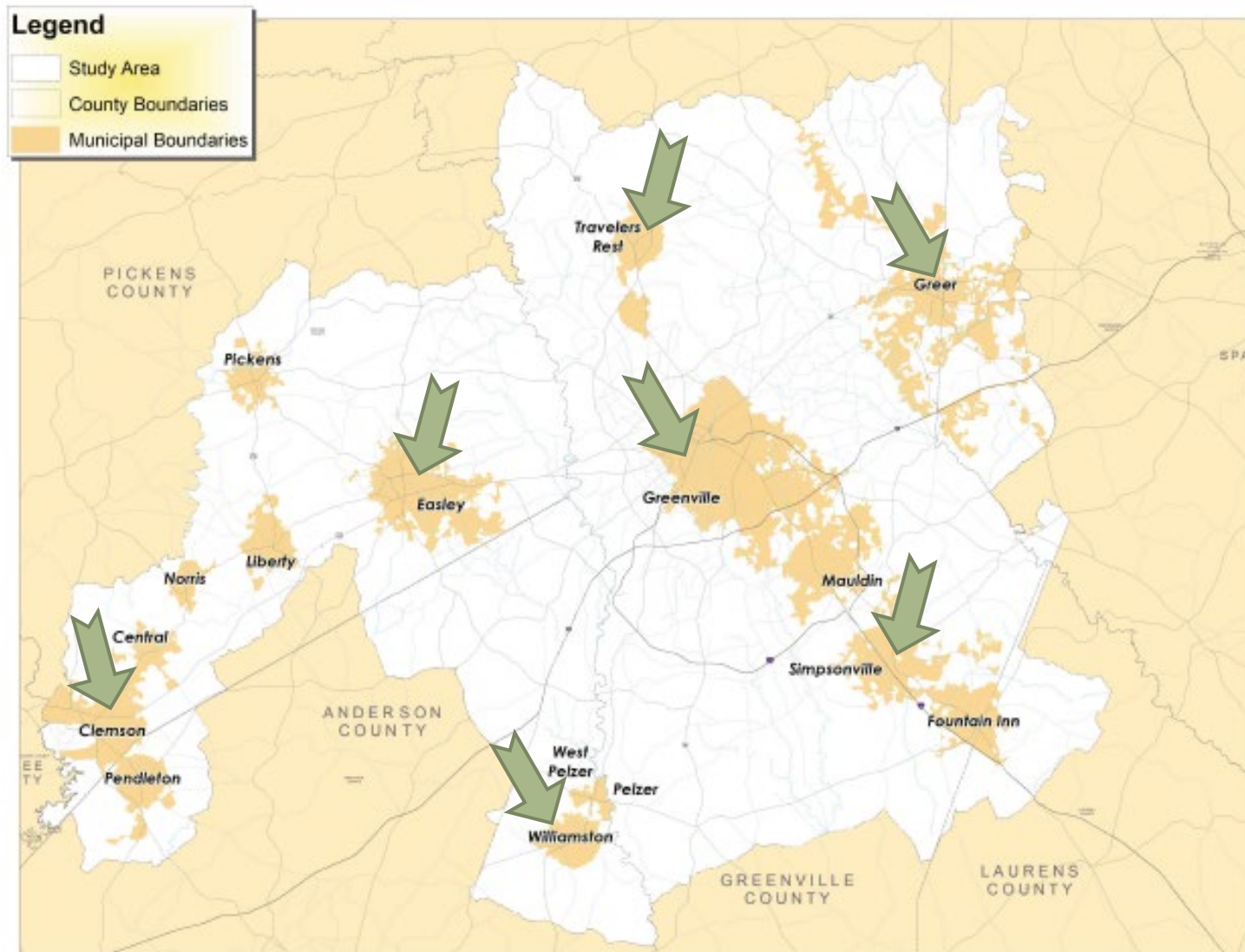
GPATS HORIZON2045 ADOPTION – GPATS POLICY COMMITTEE

11/14/2022 – Keith Brockington, AICP

Horizon2045 Long-Range Transportation Plan DRAFT

- Required 5-year Update of the Horizon2040 Plan, passed by GPATS in November 2017
- MetroQuest Survey Conducted in July and August
 - 281 Respondents, over 5000 data points
- Public Input Sessions Conducted in July
 - Greer, 7/7: 7 Participants
 - Simpsonville, 7/8: 11 Participants
 - Greenville, 7/11: 17 Participants
 - Travelers Rest, 7/14: 7 Participants
 - Williamston on 7/19: 5 Participants
 - Clemson on 7/21: 16 Participants
 - and Easley on 7/23: 18 Participants
 - **Total Public Input Session Participants: 74**

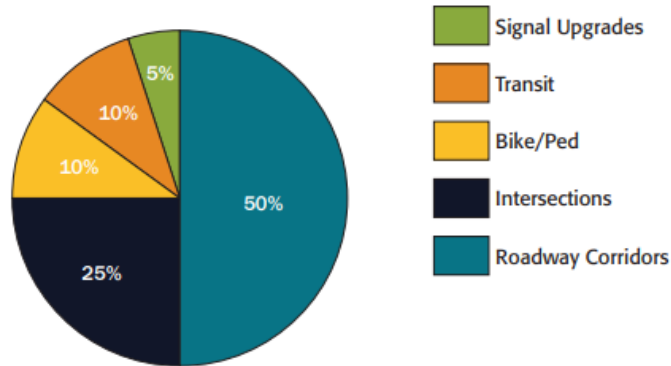
Regionally Representative Meetings



Horizon2045 Long-Range Transportation Plan DRAFT

- GPATS Staff has completed the Document Draft in-house, and has made the documents available for review at www.GPATs.org
 - ▣ **Horizon2045 Update Document**
 - ▣ **Appendix D Update – Prioritization and Ranking**
 - ▣ **MetroQuest Survey Report**
- Staff will be taking all comments from Policy Committee, Study Team, Citizens, and Stakeholders. Major changes will be submitted as an Amendment in 2023.

Financially Constrained Projects



Guideshare Funding Allocations

Funded Corridor Projects

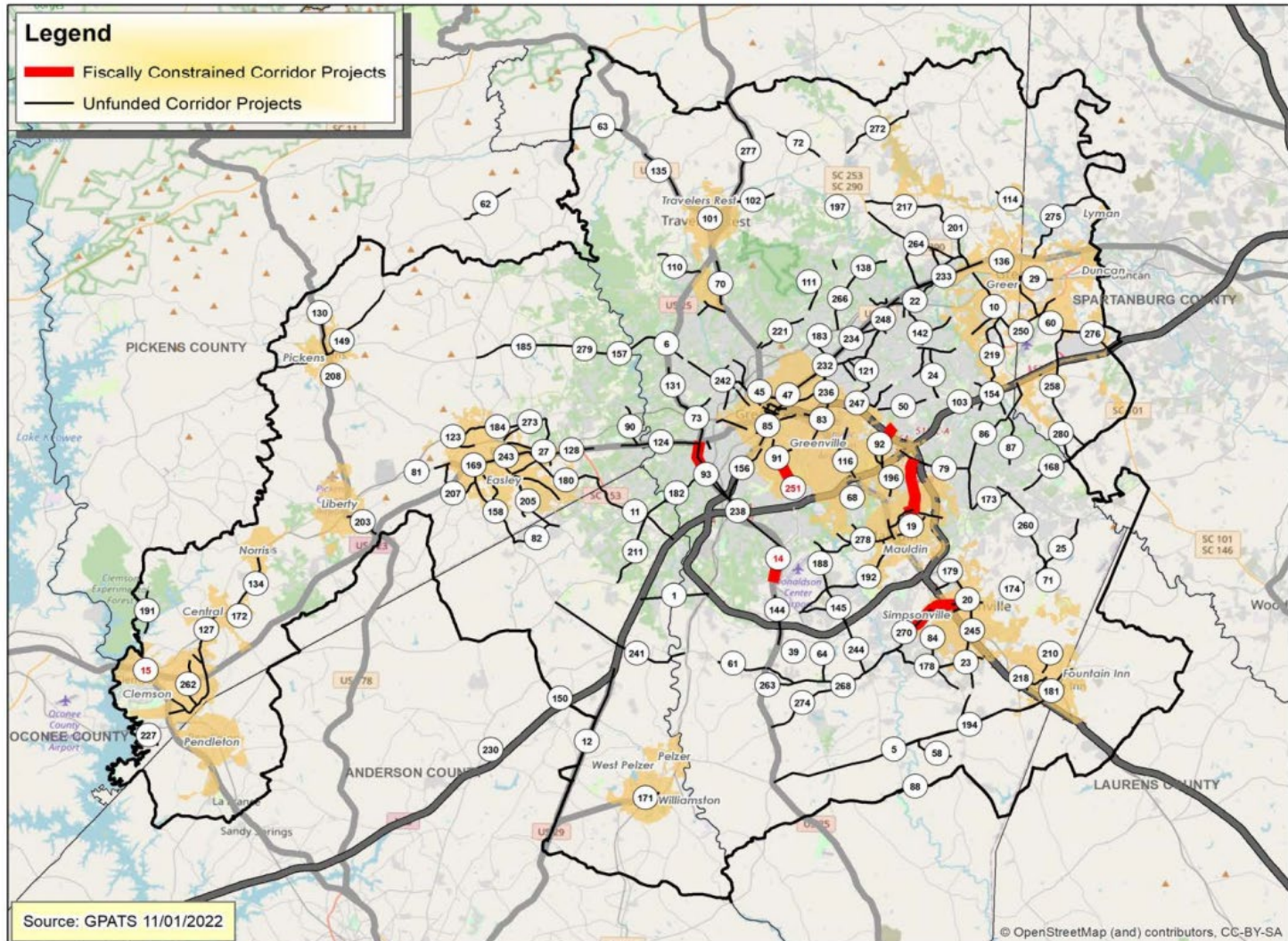
Table 6 shows seven corridor projects that can be funded through 2045. Figure 36 shows the locations of the funded corridor projects around the GPATS Study Area.

Table 6: Funded Corridor Improvements

| Horizon Years | Object ID | Project Name | From | To | Category | Rank | Total Estimated Cost | Balance |
|---------------|-----------|-------------------|--------------------------|--------------------|-----------------------|------|----------------------|------------------|
| 2029-2035 | 281 | Roper Mountain Rd | Roper Mountain Rd Ext | Woodruff Rd | Corridor Improvements | 1 | \$48,600,000.00 | \$50,597,955.50 |
| | 15 | US 123 | College Ave | Anderson Hwy | Corridor Improvements | 2 | \$16,640,000.00 | \$33,957,955.50 |
| 2036-2045 | 7 | White Horse Rd | US 123 | SC 81 | Corridor Improvements | 3 | \$51,440,000.00 | \$124,229,320.50 |
| | 251 | Augusta St | East Faris Rd | Mauldin Rd | Corridor Improvements | 4 | \$19,140,000.00 | \$105,089,320.50 |
| | 9 | West Georgia Rd | East Standing Springs Rd | North Maple Rd | Corridor Improvements | 5 | \$58,210,000.00 | \$46,879,320.50 |
| | 14 | US 25 | Donaldson Rd | White Horse Rd Ext | Corridor Improvements | 6 | \$34,800,000.00 | \$12,079,320.50 |
| | 161 | Miller Rd | Old Mill Rd | Woodruff Rd | Widening | 7 | \$18,350,000.00 | -\$6,270,679.50 |

Financially Constrained Projects

Figure 38: Funded Corridor Improvements



Financially Constrained Projects

Funded Intersection Projects

Table 7 shows twenty intersection projects that can be funded through 2045. Figure 38 shows the locations of the funded intersection projects around the GPATS Study Area.

Table 7: Funded Intersection Improvements

| Horizon Years | Object ID | Road 1 | Road 2 | Rank | Project Cost | Balance |
|---------------|-----------|------------------|--------------------|------|----------------|-----------------|
| 2029-2035 | 3 | Woodruff Rd | I 85 | 1 | \$7,000,000.00 | \$42,598,977.75 |
| | 2 | Bessie Rd | Augusta Rd | 2 | \$7,000,000.00 | \$35,598,977.75 |
| | 8 | Jewel St | Ann St | 2 | \$7,000,000.00 | \$28,598,977.75 |
| | 9 | Miller Rd | Oak Park Dr | 4 | \$6,000,000.00 | \$22,598,977.75 |
| | 4 | Daucusville Hwy | Farrs Bridge Rd | 5 | \$6,000,000.00 | \$16,598,977.75 |
| | 36 | Woodruff Rd | I 385 | 6 | \$3,000,000.00 | \$13,598,977.75 |
| | 7 | Hwy 14 N | CCC Camp Rd | 7 | \$7,000,000.00 | \$6,598,977.75 |
| 2036-2045 | 35 | I 85 | Laurens Rd | 7 | \$3,500,000.00 | \$3,098,977.75 |
| | 139 | Mauldin Rd | Augusta Rd | 7 | \$7,000,000.00 | \$66,954,660.25 |
| | 144 | SC 183 | White Horse Rd | 10 | \$7,000,000.00 | \$59,954,660.25 |
| | 1 | West Georgia Rd | Stenhouse Rd | 11 | \$7,000,000.00 | \$52,954,660.25 |
| | 137 | Rutherford St | Polinsett Hwy | 12 | \$7,000,000.00 | \$45,954,660.25 |
| | 145 | Cedar Lane Rd | West Blue Ridge Dr | 12 | \$7,000,000.00 | \$38,954,660.25 |
| | 130 | SC 291 | Greenland Dr | 14 | \$7,000,000.00 | \$31,954,660.25 |
| | 31 | Frontage Rd | Hwy 153 | 15 | \$3,000,000.00 | \$28,954,660.25 |
| | 60 | Tiger Blvd | College Ave | 15 | \$1,500,000.00 | \$27,454,660.25 |
| | 149 | Beattie Place | Academy St | 15 | \$7,000,000.00 | \$20,454,660.25 |
| | 158 | Tiger Blvd | College Ave | 15 | \$7,000,000.00 | \$13,454,660.25 |
| | 39 | Easley Bridge Rd | 3rd Ave | 19 | \$7,500,000.00 | \$5,954,660.25 |
| | 64 | Farrs Bridge Rd | Groce Rd | 19 | \$6,000,000.00 | -\$45,339.75 |

Legend

- Fiscally Constrained Intersection Projects
- Unfunded Intersection Projects

The map displays various locations across South Carolina, including cities like Greenville, Spartanburg, and Anderson. Major highways such as US-76, SC-290, and I-85 are shown. Numerous numbered points indicate specific intersection projects, with blue dots representing fiscally constrained projects and black dots representing unfunded projects.

Source: GPATS 11/01/2022

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Attachment 2

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: November 14, 2022

SUBJECT: GPATS 2023-2028 TIP Amendment AC#2

Please find **Attachment 2.2**, the DRAFT Financial Statement for the GPATS Transportation Improvement Program, Fiscal Years 2023 through 2028. This proposed Amendment version will be known as AC #2.

At the Request of SCDOT, the following changes are being made to the TIP, please see **Attachment 2.3** for details:

- Addition of Funding for Closed and Load Restricted Bridges DB Package 2023-3:
 - A. Add \$17,748,000 Construction Bridge/Interstate/NHS/NHP funding to FY2023
 - B. Add \$16,992,000 Construction Bridge/FA Non-NHS/NHP funding to FY2023
- Addition of Funding for Closed and Load Restricted Bridges DB Package 2024-1:
 - A. Add \$24,795,667 Construction Bridge/FA Non NHS/NHP funding to FY2024
 - B. Add \$5,531,850 Construction Bridge/Off System/STBGP funding to FY2024

Additionally, please find **Attachment 2.4**, a memo from SCDOT Secretary of Transportation, Christy Hall, notifying the South Carolina MPOs and COGs of increases to the Guideshare program. The GPATS funding will increase starting in FY 2023 from \$20,644,009 to \$23,210,097. This is the second of four proposed annual increases.

The TIP has been advertised from October 24th through November 14th. The Study Team has reviewed this item and recommends Approval by Consensus Without Objection. The Policy Committee will be asked to approve the GPATS 2023-2028 Transportation Improvement Program, Amendment AC #2, which will be submitted for adoption into the Statewide Transportation Improvement Program (STIP).

| GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT | | | | | | | | | | | | | |
|---|----------|--|---|-------------|-------------|-------------|-------------|------------|------------|-------------------------|----------------------------|------------------------------|-------------------------|
| DRAFT Amendment Version AC 2 DRAFT | | | | | | | | | | | | | |
| TIP Approved 05/16/2022 AC #1 Approved 10/17/2022 | | | | | | | | | | | | | |
| TIP | | | | | | | | | | | | | |
| (COST IN THOUSANDS) | | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | TIP COST (2021-2026) | | | |
| GUIDESHARE ALLOCATION | | | \$20,644 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$139,266 | | | |
| DEBT SERVICE | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| SCDOT SIGNAL RETIMING | | | (\$150) | (\$150) | (\$150) | (\$150) | (\$900) | (\$900) | (\$900) | (\$3,150) | | | |
| ALLOCATION AVAILABLE FOR PROJECTS | | | \$20,494 | \$23,061 | \$23,061 | \$23,061 | \$22,311 | \$22,311 | \$22,311 | \$136,116 | | | |
| CARRYOVER AVAILABLE FROM PREVIOUS FY | | | \$ 7,783 | \$ 28,277 | \$ 7,783 | \$ 15,194 | \$ 19,800 | \$ 12,361 | \$ 32,522 | | | | |
| GUIDESHARE SUBTOTALS | | | \$ - | \$ (11,700) | \$ (15,650) | \$ (18,455) | \$ (29,750) | \$ (2,150) | \$ (1,800) | (\$79,505) | | | |
| SCDOT GUIDESHARE ADVANCEMENT | | | | | | | | | | | | | |
| GUIDESHARE PAYBACK | | | | | | | | | | | | | |
| BALANCE | | 7,783 | 28,277 | 39,638 | 15,194 | 19,800 | 12,361 | 32,522 | 53,033 | 53,033 | | | |
| KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY ** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium) *** - Projects to be merged with I-85 @ I-385 Design/Build **** - Projects may be combined for cost saving, if possible. ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement | | | | | | | | | | | FY21-26 GUIDESHARE SUMMARY | | |
| | | | | | | | | | | | REVENUES | ALLOCATION | \$139,266 |
| | | | | | | | | | | | | CARRYOVER | \$7,783 |
| | | | | | | | | | | | EXPENDITURES | PROJECTS | (\$79,505) |
| | | | | | | | | | | | | DEBT | \$0 |
| | | | | | | | | | | | | OTHER | (\$3,150) |
| | | | | | | | | | | | BALANCE | \$53,033 | |
| Amounts shown in Italics are Non-Guideshare funds | | | | | | | | | | | | | |
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| | | DEBT SERVICE | \$ 67,048 | \$840 | | | | | | | | | STBGP CRRSAA |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| 37728RD01 | 25/29 | SC 183 INTERSECTION IMPROVEMENTS | | | | | | | | | Fully Obligated | | STBGP |
| 37728RD02 | | ALEX RD | 1,548 | | | | | | | | | | |
| 37728RD03 | | JIM HUNT RD | 2,043 | | | | | | | | | | |
| | | JAMESON RD | 239 P, R | | | 2,000 C | | | | | | | |
| 37686RD01 | 17 | BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) | 1,650 P 2,200 R 13,000 C 1,750 C | | | | | | | | | | STBGP Safety |
| 39660RD01 | 5 | WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS | 750 P 1,500 R *****9,500 C-AC 6,778 C-ACC 2,722 C-ACC | | | | | | | | | | STBGP CRRSAA |
| 0041472RD01 | 6 | ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,550 P 1,200 R 9,800 C | | | | | | | | | | STBGP |
| 0041471RD01 | 7 | ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,150 P 1,500 R 7,750 C 1,000 C | | | | | | | | | | STBGP Safety |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|---|----------|--|----------------------|---------|----------------------------------|-------------|------------------------|--------------|---------|---------|----------------------|------------------------|-------------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont. | | | | | | | | | | | | | |
| P030553 | 8 | BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | 1,500 P | | 1,000 R | | 4,500 C 10,000 C-AC | 10,000 C-ACC | | | \$15,500 | | STBGP |
| P030554 | 11 | BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | 1,200 P | | | 1,900 R | 2,500 C 8,500 C-AC | 8,500 C-ACC | | | \$12,900 | ON HOLD | STBGP |
| P028743 | | WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH) | 4,900 P | | 8,750 R ***** 28,350 R-AC | 9,450 R-ACC | 9,450 R-ACC | 9,450 R-ACC | | | \$37,100 | 76,000 | STBGP |
| P039274 | | GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD | | | 300 PL | | | | | | \$300 | | STBGP |
| | | | | | | TBD | TBD | | | | | | |
| P039275 | | US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD) | | | 500 PL | | | | | | \$500 | | STBGP |
| | | | | | | TBD | TBD | | | | | | |
| P039276 | | GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD) | | | 500 PL | | | | | | \$500 | | STBGP |
| | | | | | | TBD | TBD | | | | | | |
| | | LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) | | | | | 40 PL | | | | \$40 | | STBGP |
| | | | | | | | | TBD | | TBD | | | |
| | | US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD) | | | | | 60 PL | | | | \$60 | | STBGP |
| | | | | | | | | TBD | | TBD | | | |
| | 6 | WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD | | | | | | | 200 PL | | | | STBGP |
| | | | | | | | | | | | | | |
| | | SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD) | | | 100 PL | | | | | | \$100 | | SPATS STBGP |
| | | | | | | | | | | | | | |
| Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| 37689RD01 | | WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS*** | 1,781 P | | | | | | | | | | STBGP |
| 37688RD01 | | WOODRUFF RD (SC 146) AND GARLINGTON/MILLER*** | 1,781 P | | | | | | | | | | STBGP |
| | 2 | HAYWOOD ROAD AND PELHAM ROAD | | | 250 PL | TBD | TBD | | | | \$250 | | STBGP |
| | 3 | PLEASANTBURG DRIVE AND RUTHERFORD ROAD | | | 250 PL | TBD | TBD | | | | \$250 | | STBGP |
| | 4 | WHITEHORSE RD / W. BLUE RIDGE RD | | | | | 25 PL | TBD | | | \$25 | | STBGP |
| | 4 | E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY | | | | | 35 PL | TBD | | | \$35 | | STBGP |
| | 4 | LAURENS RD / WOODRUFF RD | | | | | | | 50 PL | TBD | \$50 | | |
| | 7 | RUTHERFORD RD / JAMES ST AND W EARLE ST | | | | | | | 50 PL | TBD | \$50 | | |
| | 9 | SC-8 / MURRAY ST | | | | | | | 50 PL | TBD | \$50 | | |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|--|----------|---|----------------------|---------|-----------|-----------|-----------|-----------|----------|----------|----------------------|------------------------|---------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | | FY 2025 | FY 2026 | FY 2027 | | | FY 2028 |
| Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | Mauldin Golden Strip Gateway | | | 150 PL | TBD | | TBD | | | \$150 | | STBGP |
| | | Clemson-Central Green Crescent Connector | | | | 150 | PL | TBD | TBD | | \$150 | | STBGP |
| | | Augusta Street Area Bike Network | | | | 200 | PL | TBD | TBD | | \$200 | | STBGP |
| | | City of Easley Doodle Trail Extension | | | | 150 | PL | TBD | TBD | | \$150 | | STBGP |
| | | City of Greer and Taylors Greenway | | | | | | 25 PL | TBD | | \$25 | | STBGP |
| | | Travelers Rest Area Bike/Ped Network Expansion | | | | | | 20 PL | TBD | | \$20 | | STBGP |
| | | | - | - | \$ 150 | \$ 500 | \$ 45 | \$ - | \$ - | \$ - | \$ 695 | | |
| Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | GTA - Greenlink Capital | | | | 900 | | 900 | 900 | 900 | 900 | \$4,500 | STBGP |
| | | CAT - Clemson Area Transit Capital | | | | 900 | | 900 | 900 | 900 | 900 | \$4,500 | STBGP |
| | | | - | - | \$ - | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 5,400 | | |
| Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| P028935 | | US 123, Easley | 122 | | | | | | | | | | STBGP |
| P028961 | | Pelham Road, Greenville | 122 | | | | | | | | | | STBGP |
| | | US 276 (Cherrydale), Greenville/Greenville County | | 80 | | | | | | | | | STBGP |
| P029726 | | | 55 | | | | | | | | | | STBGP |
| P033666 | | SC 93, Clemson | 50 | | | | | | | | | | STBGP |
| P033665 | | US 276 - West Butler Road, Mauldin | 55 | | | | | | | | | | STBGP |
| | | Fairview Road, Simpsonville | | 90 | | | | | | | | | STBGP |
| | | East Butler Road, Mauldin | | 70 | | | | | | | | | STBGP |
| | | Signal Retiming Allocation | 900 | 150 | 150 | 150 | 150 | 150 | 900 | 900 | 900 | \$2,250 | |
| | | Signal Retiming Balance | 496 | 406 | 556 | 706 | 856 | 1756 | 2656 | 3556 | 3556 | UNDER BUDGET | |
| GUIDESHARE SUBTOTALS | | | \$ 57,042 | \$ - | \$ 11,700 | \$ 15,650 | \$ 18,455 | \$ 29,750 | \$ 2,150 | \$ 1,800 | \$ 79,505 | | |

| NON-GUIDESHARE PROJECTS | | | | | | | | | | | | |
|-------------------------|---|-------------|-----------------------|-------------------------|----------------|---------|---------|---------|-----------|---------|------------------------|---|
| PIN # | NON-GUIDESHARE PROJECTS | | Previous Obligations | FY 2022 | TIP | | | | | | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | TIP COST (2023-2028) | |
| | GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING | | 500 1,245 2,255 | | | | | | | | | ARC See TAP Section Local/Greenville Co |
| | S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION | | 1,241 C | | | | | | | | | APPALACHIAN REG. |
| | SC-93 AT CLAYTON ST - TOWN OF CENTRAL | | 299 C 365 P,R,C | | | | | | | | | APPALACHIAN REG. Local |
| | DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS | | 100 | | | | | | | | | RTP |
| | MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON | | 76 | | | | | | | | | RTP |
| P038477 | CLEMSON BIKING & WALKING TRAIL - SEGMENT 2 | | 250 P 250 P | 30 R 30 R | 220 C 220 C | | | | | | \$440 | ARC Local |
| P308375 | WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS | | 1,000 P | 565 R 692 C | | 2,211 C | | | | | \$2,211 | EARMARK LOCAL |
| 42551 | WOODSIDE STREETScape | | 59 R | 107 C 313 C 310 C | | | | | | | | ENHANCEMENT ARC Local |
| P28052000920 | PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK | | 125 P,R,C | | | | | | | | | SCRTP |
| P28052001020 | GREEN CRESENT TRAIL, CLEMSON PARK LOOP | | 125 P,R,C | | | | | | | | | SCRTP |
| P28052100921 | BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT | | 125 P,R,C | | | | | | | | | SCRTP |
| P28052101021 | THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC | | 125 P,R,C | | | | | | | | | SCRTP |
| P28052200922 | GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON | | | 100 P,R,C | | | | | | | | SCRTP |
| P28052201122 | CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE | | | 60 P,R,C | | | | | | | | SCRTP |
| P28052201322 | GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN | | | 66 P,R,C | | | | | | | | SCRTP |
| P038033 | I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60 | | 100 P 3,000 C | | | | | | | | | SAFETY/HSP |
| P027845 | BRIDGE S-23-384 AT BRUSHY CREEK - GRVL | REPLACEMENT | 1,014 P | | 3,286 R,C | | | | | | \$3,286 | BRIDGE REPLACE |
| P038260 | BRIDGE S-23-154 OVER HUFF CREEK - GRVL | REPLACEMENT | 1,000 P | 125 R | | 4,325 C | | | | | \$4,325 | BRIDGE REPLACE |
| P037701 | BRIDGE S-23-125 OVER SALUDA RIVER - GRVL | REPLACEMENT | 1,191 P,R | 3,063 C | | | | | | | | BRIDGE REPLACE |
| P037398 | BRIDGE S-4-931 OVER BIG CREEK - ANDERSON | REPLACEMENT | 600 P | | | | | 30 R | \$2,320 C | | \$2,350 | BRIDGE REPLACE |
| P037693 | BRIDGE S-39-140 OVER SHOAL CREEK - PKNS | REPLACEMENT | 1,841 P,R,C | | | | | | | | | BRIDGE REPLACE |
| P037696 | BRIDGE S-39-250 OVER DODDIES CREEK - PKNS | REPLACEMENT | 1,797 P,R,C | | | | | | | | | BRIDGE REPLACE |
| P041233 | BRIDGE US-123 SB OVER GEORGES CREEK - PKNS | REPLACEMENT | | 367 P | 10,365 C | | | | | | | BRIDGE REPLACE |
| P041232 | BRIDGE US-124 OVER GEORGES CREEK -PKNS | REPLACEMENT | | 367 P | 7,383 C | | | | | | | BRIDGE REPLACE |
| P041231 | BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS | REPLACEMENT | | 367 P | 11,541 C | | | | | | | BRIDGE REPLACE |
| P041230 | BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS | REPLACEMENT | | 367 P | 5,451 C | | | | | | | BRIDGE REPLACE |
| P041162 | BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK | REPLACEMENT | | 101 P | | 1,544 C | | | | | | BRIDGE REPLACE |
| P041161 | BRIDGE S-23-102 OVER ARMSTRONG CREEK | REPLACEMENT | | 101 P | | 2,038 C | | | | | | BRIDGE REPLACE |
| P041163 | BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER | REPLACEMENT | | 101 P | | 2,264 C | | | | | | BRIDGE REPLACE |
| P041165 | BRIDGE S-42-31 OVER PETERS CREEK - SPBG | REPLACEMENT | | 101 P | | 4,113 C | | | | | | BRIDGE REPLACE |
| P041166 | BRIDGE S-37-51 OVER SNOW CREEK - OKNE | REPLACEMENT | | 101 P | | 2,603 C | | | | | | BRIDGE REPLACE |
| P041159 | BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL | REPLACEMENT | | 101 P | | 2,272 C | | | | | | BRIDGE REPLACE |
| P041160 | BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL | REPLACEMENT | | 101 P | | 2,805 C | | | | | | BRIDGE REPLACE |
| P041167 | BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE | REPLACEMENT | | 101 P | | 3,268 C | | | | | | BRIDGE REPLACE |
| P041164 | BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG | REPLACEMENT | | 101 P | | 4,691 C | | | | | | BRIDGE REPLACE |
| P041169 | BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS | REPLACEMENT | | 101 P | | 2,496 C | | | | | | BRIDGE REPLACE |
| P041168 | BRIDGE S-39-32 OVER CEDAR CREEK - PKNS | REPLACEMENT | | 101 P | | 2,233 C | | | | | | BRIDGE REPLACE |
| P041174 | BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK | REPLACEMENT | | 890 P | | | | | | | | BRIDGE REPLACE |
| P038771 | BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER | REPLACEMENT | | 890 P | | | | | | | | BRIDGE REPLACE |
| 2022 | SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL) | | | 41 P | | | | | | | | STATEWIDE PM |
| 2022 | SC-418 OVER HUFF CREEK (GRVL) | | | 100 P | | | | | | | | STATEWIDE PM |
| 2022 | US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL) | | | 83 P | | | | | | | | STATEWIDE PM |
| 2022 | US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL) | | | 62 P | | | | | | | | STATEWIDE PM |
| 2022 | SC-8 EASLEY HWY OVER US-29 (ANDERSON) | | | 41 P | | | | | | | | STATEWIDE PM |
| 2022 | SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON) | | | 100 P | | | | | | | | STATEWIDE PM |
| 2022 | SC-146 N HWY OVER ENOREE RIVER (SPBG) | | | 100 P | | | | | | | | STATEWIDE PM |
| 2022 | SC-135 DACUSVILLE HWY OVER SHOALS CREEK | | | 45 P | | | | | | | | STATEWIDE PM |

| NON-GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | |
|-----------------------------------|--|-----------------------|-----------------|-----------|-----------|---------|---------|----------|---|------------------------------------|------------------------|---------------|
| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| P030817 | S-23-279 (Reid School Rd) | 1,675 R,C | | | | | | | | | | SAFETY |
| P037191 | SC-146 Corridor (S-23-183 to S-23-654) | 300 P | 50 R 3,691 C | | | | | | | | | SAFETY |
| P037190 | US-25 Corridor (I-85 to S-23-782) | 2,350 P,R,C | | | | | | | | | | SAFETY |
| P039376 | Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd) | 300 P,R | 2,000 C | | | | | | | | | SAFETY |
| P039380 | Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd) | 350 P,R | 2,000 C | | | | | | | | | SAFETY |
| P039384 | Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd) | 200 P | 100 R | 2,000 C | | | | | | \$2,000 | | SAFETY |
| P039386 | Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd) | 200 P | 1,050 R,C | | | | | | | | | SAFETY |
| P039387 | Intersection Improvement US-29 / S-4-96 (Welcome Rd) | 250 P | 272 R | 2,000 C | | | | | | \$2,000 | | SAFETY |
| P041029 | Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd) | | 150 P | 500 C | | | | | | \$500 | | SAFETY |
| P041033 | Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln) | | 150 P | 500 C | | | | | | \$500 | | SAFETY |
| P041412 | Intersection Improvement SC-20 with S-23-260 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041430 | Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd) | | 200 P | 75 R | 2,000 C | | | | | \$2,075 | | SAFETY |
| P041416 | Operational Improvement US-276 with S-3 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041418 | Operational Improvement US-123 with SC-124 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041419 | Operational Improvement SC-81 with S-23-149 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041423 | Operational Improvement S-540 with L-1969 | | | 250 P | 650 R,C | | | | | \$900 | | SAFETY |
| P041052 | Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd) | | 200 P | 50 R | 1,500 C | | | | | \$1,550 | | SAFETY |
| P041055 | Intersection Improvement US-25 / US-25 Conn | | 250 P | 100 R | 1,700 C | | | | | \$1,800 | | |
| P037888 | SC-183 to MP 4.2 to 6 (Cedar Lane Rd) | 250 P | | 50 R | 2,000 C | | | | | \$2,050 | | SAFETY |
| P037885 | RSA US-29 | 500 P | | 50 R | 4,000 C | | | | | \$4,050 | | SAFETY |
| P030236 | SC-291 N Pleasantburg Dr and White Oak Dr | 150 C | | | | | | | | | | SAFETY |
| | US-29 CORRIDOR SIGNAL RETIMING | 3,000 | | | | | | | | | | NHS/IM |
| P027368 | I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69) | 65,720 P,R,C | | | | | | | 10,000 C 714,500 AC \$704,500 ACC | \$10,000 \$714,500 \$704,500 | | NHS/IM |
| 0038111 | I-85 @ I-385 (EXIT 51) | 12,000 P 270,000 C | | | | | | | | Fully Obligated | | NHS/IM SIB |
| P038111 | I-85 @ Rocky Creek Bridge | 1,200 P 44,000 C | | | | | | | | | | NHS/IM |
| EXEMPT SUBTOTAL | | \$417,012 | \$ 21,262 | \$ 46,444 | \$ 18,586 | \$ - | \$ 30 | \$ 2,320 | \$716,528 | \$783,908 | \$ - | |

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

| Transit Projects | | | | | | | | | | | | | | |
|------------------|---|------------|------------|------------|------------|------------|------------------|------------|------------|--------------------|------------|------------|------------|-------------------------|
| PIN # | FEDERAL TRANSIT ADMINISTRATION | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | SUMMARY 2022* | Current FY | | TIP (Extrapolated) | | | | FUNDING |
| | | | | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | |
| | GREENVILLE URBANIZED AREA (CA) | 3,311 | 3,354 | 3,431 | 3,483 | 4,472 | 18,052 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | FTA SECTION 5307 & 5340 |
| | Greenville Transit Authority | 2,424 | 2,323 | 2,314 | 2,294 | 2,921 | 10,550 | 2,921 | 2,921 | 2,921 | 2,921 | 2,921 | 2,921 | |
| | Capital | 461 | 42 | | 341 | | 844 | | | | | | | |
| | Operating | 509 | 1,580 | 627 | 609 | 1,196 | 4,522 | | | | | | | |
| | Enhancements/Improvements | | | | | 28 | | | | | | | | |
| | ADA | 242 | | | 229 | 292 | 472 | | | | | | | |
| | Planning Administration | | 232 | 231 | | | 464 | | | | | | | |
| | Preventative Maintenance | 1,212 | 468 | 1,456 | 1,114 | 1,405 | 4,250 | | | | | | | |
| | Clemson Area Transit | 888 | 1,032 | 1,117 | 1,190 | 1,551 | 5,776 | 1,551 | 1,551 | 1,551 | 1,551 | 1,551 | 1,551 | |
| | Capital | | 0 | | | | | | | | | | | |
| | Operating | 395 | 613 | 380 | 476 | 837 | 2,701 | | | | | | | |
| | Enhancements/Improvements | | | | | | | | | | | | | |
| | ADA | | | | | | | | | | | | | |
| | Planning Administration/Security | 9 | 10 | 11 | 12 | 12 | 54 | | | | | | | |
| | Preventative Maintenance | 483 | 409 | 726 | 702 | 702 | 3,021 | | | | | | | |
| | GREENVILLE URBANIZED AREA (PL) | 160 | 160 | 160 | 160 | 160 | 800 | | | | | | | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (CA) | 1,593 | 1,614 | 1,647 | 1,931 | 2,666 | 9,451 | 875 | | | | | | FTA SECTION 5307 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | | | | | | | | | | | | FTA SECTION 5303 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA) | 349 | 386 | 402 | 408 | 583 | 2,128 | 356 | | | | | | FTA SECTION 5310 |
| | -- Senior Solutions | | 253 | | | | 253 | | | | | | | |
| | --Greenville Transit Authority | | | | | 160 | 160 | | | | | | | |
| | --Clemson Area Transit | | | | | 123 | 123 | | | | | | | |
| | --Pickens County Meals on Wheels | | | | | 123 | 123 | | | | | | | |
| | GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA) | 398 | 364 | 380 | 356 | 341 | 1,838 | 277 | | | | | | FTA SECTION 5339 |
| | -- GTA Capital Purchase | 291 | 252 | 256 | 234 | 223 | 1,256 | 197 | | | | | | |
| | -- CAT Capital Purchase | 107 | 112 | 123 | 122 | 118 | 582 | 80 | | | | | | 5339(c) |
| | -- CAT Low/No Grant | | | | | 3,170 | 3,170 | | | | | | | 5339(c) |
| | -- GTA Low/No Grant | | | 5,277 | | | 5,277 | | | | | | | |
| | GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT | 11,000 | | | | | 11,000 | | | | | | | 5339(b) |
| | STATE MASS TRANSIT FUNDING | 546 | 505 | 405 | 511 | 520 | 2,487 | 342 | | | | | | SMTF |
| | -- GTA SMTF | 447 | 400 | 316 | 399 | 407 | 1,969 | 243 | | | | | | |
| | -- CAT SMTF | 99 | 105 | 89 | 112 | 113 | 518 | 99 | | | | | | |
| | SCDOT Vehicle Replacement Initiative | | | | | | | | | | | | | FTA SECTION 5307 |
| | -- GTA Capital Purchase | | | | | | | | | | | | | SMTF |
| | -- CAT Capital Purchase | | | | | | | | | | | | | 5307 |
| | | | | | | | | | | | | | | SMTF |
| | CARES ACT | | | 14,382 | | | 14,382 | | | | | | | FEDERAL CARES ACT |
| | -- GTA | | | | | | | | | | | | | |
| | Greenville UZA | | | 6,552 | | | 6,552 | | | | | | | |
| | Mauldin-Simpsonville UZA | | | 4,669 | | | 4,669 | | | | | | | |
| | -- CAT | | | | | | | | | | | | | |
| | Greenville UZA | | | 3,161 | | | 3,161 | | | | | | | |
| | AMERICAN RESCUE PLAN ACT 21 | | | | 533 | | 533 | | | | | | | ARP ACT - 5307 |
| | -- GTA | | | | | | | | | | | | | |
| | Greenville UZA | | | | 351 | | 351 | | | | | | | |
| | -- CAT | | | | | | | | | | | | | |
| | Greenville UZA | | | | 182 | | 182 | | | | | | | |
| | Coronavirus Response and Relief Supplemental Appropriations ACT | | | | 70 | | 70 | | | | | | | CRRSAA-5310 |
| | AMERICAN RESCUE PLAN ACT 21 | | | | 70 | | 70 | | | | | | | ARP ACT - 5310 |
| | GREENLINK - HUMAN TRAFFICKING GRANT | | 21 | | | | 21 | | | | | | | FTA |
| | CA41/SCDDSN - Mobility for All Grant | | | 326 | | | 326 | | | | | | | FTA |
| | GREENLINK - RAISE GRANT | | | | | 5,845 | 5,845 | | | | | | | USDOT RAISE |
| | FTA SUBTOTAL | 6,357 | 6,404 | 26,411 | 7,521 | 8,742 | 53,711 | 6,322 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | |

* FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

| Transportation Alternatives | | | | | | | | | | | | | |
|--------------------------------|------|----------|--|----------------------|----------|----------|----------|----------|----------|----------|-----------|------------------------|------------------------|
| PIN # | TA | | | Previous Obligations | FY 2022 | TIP | | | | | | REMAINING COST (2029+) | FUNDING |
| | Year | Priority | Jurisdiction/Projects | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | TIP COST (2023-2028) | |
| | 2013 | 5 | City of Easley Brushy Creek Greenway Phase 1&2 | 534 | | | | | | | | | TAP 20% Local Match |
| P029891 | 2014 | 1 | City of Greenville Woodruff Road Sidewalks | 361 | | | | | | | | Completed | TAP 20% Local Match |
| P030103 | 2014 | 2 | Anderson School District Four Riverside Middle School Sidewalks | 250 | | 215 | | | | | | | TAP 20% Local Match |
| 26998 | 2015 | 1 | Greenville County Poinsett Corridor Pedestrian and Landscaping | 1,245 | | | | | | | | | TAP 20% Local Match |
| P038476 | 2016 | 1 | City of Greenville Haywood Road Sidewalks | 400 | | | | | | | | Completed | TAP 20% Local Match |
| P038173 | 2017 | 2 | City of Fountain Inn Woodside Park Connector | 351 | | 448 | | | | | | | TAP 20% Local Match |
| P041351 | 2019 | 1 | Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector | 643 | | | | | | | | | TAP 20% Local Match |
| *Funding has not been verified | | | | | | | | | | | | | |
| TA OBLIGATION | | | | (3,784) | 0 | (663) | 0 | 0 | 0 | 0 | 0 | | |
| ANNUAL TA ALLOCATION | | | | | 1,299 | 656 | 656 | 656 | 656 | 656 | 656 | 3,937 | |
| FUNDING ADVANCEMENT | | | | 1,244 | 622 | 622 | 622 | | | | | | |
| ADVANCEMENT REPAYMENT | | | | | 622 (13) | 622 (13) | 622 (14) | 622 (15) | 622 (16) | 622 (17) | 622 (18) | | |
| BALANCE | | | | (2,541) | (1,242) | (1,248) | (592) | (558) | (523) | (489) | (455) | | |
| TA TOTAL | | | | | 0 | 663 | 0 | 0 | 0 | 0 | 0 | | |
| FY 2023-2028 TIP GRAND TOTAL | | | | | \$30,004 | \$65,129 | \$38,708 | \$22,927 | \$34,252 | \$8,942 | \$722,800 | \$892,759 | |

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE

Transportation Improvement Program (TIP)/ Statewide Transportation Improvement Program (STIP) Transmittal

Date of Request: _____

Submitted by: _____

Request originated from:

SCDOT

MPO/COG Meeting

Changes to the following program(s):

Bridge

Interstate

System Upgrade

CMAQ

Safety

Other: _____

Project federally eligible: ____ Y ____ N

National Goal(s) (Check all that apply)

- ☐ Congestion Reduction
- ☐ Environmental Sustainability
- ☐ Freight Movement and Economic Vitality
- ☐ Infrastructure Condition
- ☐ Reduced Project Delivery Delays
- ☐ Safety
- ☐ System Reliability

* Describe how you are meeting the National Goal(s) in the Narrative Description

Narrative Description:

Amendments

Project(s) included in TIP are consistent with long-range plan (include page)

TIP identifies Act 114 ranking such as capacity, new location, and intersection projects (include data/calculation)

Meeting date of Study Team/Technical Committee in preparation of new/revised TIP: _____

Meeting date of Policy/Board approval of new/revised TIP: _____

Public comment dates: _____ (Provide a copy of the Public Notice(s))

Received comments: ____ Y ____ N (If yes, provide comments and responses)

Attached copy of new/revised TIP (with Amendments highlighted)

New/revised TIP is accessible on MPO/COG website Date Website Updated: _____

Corrections

Attached copy of new/revised TIP (with Corrections highlighted)

New/revised TIP is accessible on MPO/COG website Date Website Updated: _____

Confirmation:

Date of Receipt: _____

Approved by: _____

Commission Meeting: September 15, 2022

Public Comment Period: September 20, 2022 - October 10, 2022

| Project Type | Program Name | County | Route | Route Crossing | Route Name | Project ID | PE | FY | Con | FY |
|---------------|----------------|---|----------|------------------------------|-----------------------|------------|-----------|------|--------------|------|
| DB Package 16 | | Closed and/or Load Restricted Bridges DB Package 2023-3 | | | | | | | | |
| Replace | Interstate/NHS | PICKENS | US 123 | GEORGES CREEK | Calhoun Mem Hwy | P041233 | \$366,600 | 2022 | \$10,365,000 | 2023 |
| Replace | Interstate/NHS | PICKENS | SC 124 | GEORGES CREEK | OLD EASLEY HWY | P041232 | \$366,600 | 2022 | \$7,383,000 | 2023 |
| Replace | FA NonNHS | PICKENS | SC 183 | TWELVE MILE CREEK | Walhalla Hwy | P041231 | \$366,600 | 2022 | \$11,541,000 | 2023 |
| Replace | FA NonNHS | PICKENS | SC 183 | GREGORY CREEK (CANNON CREEK) | WALHALLA HWY | P041230 | \$366,600 | 2022 | \$5,451,000 | 2023 |
| | | | | | | | | | | |
| | | | | | Interstate/NHS Total | | \$733,200 | | \$17,748,000 | |
| | | | | | FA Non NHS Total | | \$733,200 | | \$16,992,000 | |
| DB Package 19 | | Closed and/or Load Restricted Bridges DB Package 2024-1 | | | | | | | | |
| Replace | FA NonNHS | SPARTANBURG | S-42-31 | PETERS CREEK | CANNONS CAMPGROUND RD | P041165 | \$100,595 | 2022 | \$4,112,743 | 2024 |
| Replace | FA NonNHS | OCONEE | S-37-51 | SNOW CREEK | SNOW CREEK RD | P041166 | \$100,595 | 2022 | \$2,603,434 | 2024 |
| Replace | FA NonNHS | GREENVILLE | S-23-41 | MIDDLE SALUDA | GAP CREEK RD | P041159 | \$100,595 | 2022 | \$2,272,306 | 2024 |
| Replace | FA NonNHS | GREENVILLE | S-23-40 | SOUTH SALUDA RIV | PACE BRIDGE RD | P041160 | \$100,595 | 2022 | \$2,804,918 | 2024 |
| Replace | Off System | OCONEE | S-37-133 | LITTLE CANE CREEK | BURNS MILL RD | P041167 | \$100,595 | 2022 | \$3,268,017 | 2024 |
| Replace | FA NonNHS | SPARTANBURG | S-42-197 | SOUTH TYGER RIVER | OLD SPARTANBURG HWY | P041164 | \$100,595 | 2022 | \$4,691,344 | 2024 |
| Replace | FA NonNHS | PICKENS | S-39-160 | TRIB TO KEOWEE RIVER | JONES MILL RD | P041169 | \$100,595 | 2022 | \$2,495,821 | 2024 |
| Replace | FA NonNHS | GREENVILLE | S-23-310 | TRIB TO RICHLAND CRK | CRESTWOOD DR | P041162 | \$100,595 | 2022 | \$1,543,665 | 2024 |
| Replace | FA NonNHS | GREENVILLE | S-23-102 | ARMSTRONG CREEK | KEELER MILL RD | P041161 | \$100,595 | 2022 | \$2,038,466 | 2024 |
| Replace | FA NonNHS | PICKENS | S-39-32 | CEDAR CREEK | SHADY GROVE RD | P041168 | \$100,595 | 2022 | \$2,232,969 | 2024 |
| Replace | Off System | GREENVILLE | S-23-94 | TRIB TO ENOREE RIVER | HAMMETT BRIDGE RD | P041163 | \$100,595 | 2022 | \$2,263,833 | 2024 |
| | | | | | | | | | | |
| | | | | | FA Non NHS Total | | \$905,359 | | \$24,795,667 | |
| | | | | | Off System Total | | \$201,191 | | \$5,531,850 | |



South Carolina
Department of Transportation

Christy A. Hall, P.E.
Secretary of Transportation
803-737-0874 | 803-737-2038 Fax

MEMORANDUM

TO: MPO and COG Directors
FROM: Christy A. Hall, P.E., Secretary of Transportation
DATE: October 12, 2022
SUBJECT: Increased Guideshare Allocation for FFY 2023

As you recall, last year the South Carolina Department of Transportation (SCDOT) Commission approved increasing the Regional Mobility Program funding level by \$100 million over a four year period. Additionally, the Commission established a minimum funding level within the program in order to ensure that any MPO or COG would be able to implement larger capital projects. Last year, we began the ramp up by increasing the Regional Mobility Program by approximately \$25 million and established a minimum funding level of \$4 million.

In anticipation of the start of a new federal fiscal year, we presented and the Commission approved, a continued ramp up of the Regional Mobility Program funding level to a new total of \$188 million (≈\$50 million over baseline). We also increased the minimum funding level of each entity up to \$5 million. Since the census data is still lagging, we utilized the previously approved (2010 population figure-based) funding distribution formula for \$40 million of the increase and approximately \$11 million to bring each region up to the \$5 million minimum.

We currently expect to receive information on expanded areas of urbanization based on the 2020 census information in December 2022. For this reason, the current allocation used the 2010 census figures, and we request that you plan and program future projects based on the FFY 2023 baseline funding numbers illustrated in the enclosure. **Please understand that these numbers may modify for future years beyond FFY 2023.** As we work through this process, we will keep you informed and communicate any future guideshare allocations modifications.

If you have any questions, please do not hesitate to reach out to SCDOT Director of Planning Machael Peterson at (803) 737- 1618.

Enclosure

cc: Justin P. Powell, Chief of Staff

Leland D. Colvin, P.E., Deputy Secretary for Engineering

Madeleine Hendry, Acting Deputy Secretary for Finance and Administration

Brent L. Rewis, P.E., Deputy Secretary for Intermodal Planning

Machael M. Peterson, Director of Planning



Regional Mobility Program FFY 2023 Allocation

Allocate \$40M over original Baseline using Current Formula and an additional \$11M (+/-) to bring everyone up to a \$5M minimum

| COG | 2021 Guideshare (Baseline) | 2022 Guideshare (1st Increase) | 2023 Guideshare Component by formula | Additional allocation to bring up to \$5M Minimum | TOTAL 2023 Guideshare | Year over Year Increase | Total Increase Over Baseline |
|------------------|-------------------------------|-----------------------------------|--|---|--------------------------|----------------------------|---------------------------------|
| Applachian | \$7,579,497 | \$8,690,986 | \$9,802,475 | | \$9,802,475 | \$1,111,489 | \$2,222,978 |
| BCD | \$2,181,422 | \$4,000,000 | \$2,821,208 | \$2,178,792 | \$5,000,000 | \$1,000,000 | \$2,818,578 |
| Catawba | \$4,903,284 | \$5,622,322 | \$6,341,360 | | \$6,341,360 | \$719,038 | \$1,438,076 |
| Central Midlands | \$2,883,809 | \$4,000,000 | \$3,729,597 | \$1,270,403 | \$5,000,000 | \$1,000,000 | \$2,116,191 |
| Lowcountry | \$2,688,118 | \$4,000,000 | \$3,476,512 | \$1,523,488 | \$5,000,000 | \$1,000,000 | \$2,311,882 |
| Lower Savannah | \$5,489,253 | \$6,294,220 | \$7,099,187 | | \$7,099,187 | \$804,967 | \$1,609,934 |
| Pee Dee | \$6,622,076 | \$7,593,165 | \$8,564,254 | | \$8,564,254 | \$971,089 | \$1,942,178 |
| Santee Lynches | \$3,208,717 | \$4,000,000 | \$4,149,796 | \$850,204 | \$5,000,000 | \$1,000,000 | \$1,791,283 |
| Upper Savannah | \$6,263,156 | \$7,181,611 | \$8,100,067 | | \$8,100,067 | \$918,455 | \$1,836,911 |
| Waccamaw | \$3,187,564 | \$4,000,000 | \$4,122,440 | \$877,560 | \$5,000,000 | \$1,000,000 | \$1,812,436 |
| Sub-Total | \$45,006,896 | \$55,382,305 | \$58,206,896 | \$6,700,448 | \$64,907,344 | \$9,525,039 | \$19,900,448 |
| MPO | 2021 Guideshare (Baseline) | 2022 Guideshare (1st Increase) | 2023 Guideshare Component by formula | Additional allocation to bring up to \$5M Minimum | TOTAL 2023 Guideshare | Year over Year Increase | Total Increase Over Baseline |
| ANATS | \$2,815,237 | \$4,000,000 | \$3,614,460 | \$1,385,540 | \$5,000,000 | \$1,000,000 | \$2,184,763 |
| ARTS (TMA) | \$3,593,769 | \$4,103,890 | \$4,614,011 | \$385,989 | \$5,000,000 | \$896,110 | \$1,406,231 |
| CHATS (TMA) | \$19,026,279 | \$21,726,983 | \$24,427,686 | | \$24,427,686 | \$2,700,704 | \$5,401,407 |
| COATS (TMA) | \$19,199,741 | \$21,925,067 | \$24,650,393 | | \$24,650,393 | \$2,725,326 | \$5,450,652 |
| FLATS | \$3,107,082 | \$4,000,000 | \$3,989,158 | \$1,010,842 | \$5,000,000 | \$1,000,000 | \$1,892,918 |
| GPATS (TMA) | \$18,077,921 | \$20,644,009 | \$23,210,097 | | \$23,210,097 | \$2,566,088 | \$5,132,176 |
| GSATS (TMA) | \$7,599,944 | \$8,678,725 | \$9,757,507 | | \$9,757,507 | \$1,078,781 | \$2,157,563 |
| LATS | \$4,625,288 | \$5,281,829 | \$5,938,370 | | \$5,938,370 | \$656,541 | \$1,313,082 |
| RFATS (TMA) | \$6,035,144 | \$6,891,808 | \$7,748,473 | | \$7,748,473 | \$856,664 | \$1,713,329 |
| SPATS | \$6,376,359 | \$7,281,457 | \$8,186,556 | | \$8,186,556 | \$905,098 | \$1,810,197 |
| SUATS | \$2,536,368 | \$4,000,000 | \$3,256,422 | \$1,743,578 | \$5,000,000 | \$1,000,000 | \$2,463,632 |
| Sub-Total | \$92,993,132 | \$108,533,768 | \$119,393,132 | \$4,525,949 | \$123,919,081 | \$15,385,312 | \$30,925,949 |